

1RA FEBRERO 2020

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	DEVOLUCION RETROACTIVA DE APORTACION A PENSIONES	*TOTAL* PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González	Directora General	20,239.82	15				20,239.82	0.00		3,954.88	-0.04	11,318.42	837.72	\$ 5,391.68
DG02	Lopez Aranda	Asistente de D	6,497.40	15		3.09		6,494.31	0.00		749.59	0.12	1,496.91	377.28	\$ 1,839.20
TOTAL DEPARTAMENTO			#####			\$ 3.09	\$ -	#####	\$ -	\$ -	#####	\$ 0.08	#####	#####	#####
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzal	Jefe de Depart	13,520.00	15				13,520.00	0.00		2,283.55	0.05	6,373.40	557.16	\$ 3,599.16
JA05	Pamela de Je	Abogado	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	398.63	\$ 2,036.82
JA06	Sanchez Garc	Contador	7,280.83	15		4.62		7,276.21	0.00		916.97	0.14	1,754.41	398.63	\$ 2,036.82
JA07	Neri Ruiz Ped	Coordinador (a	7,741.55	15		4.92		7,736.63	0.00		1,015.37	0.18	1,905.83	411.18	\$ 2,153.03
JA08	Martínez Ibar	Conserje	5,115.10	15				5,115.10	0.00		482.27	-0.01	3,628.50	339.64	\$ 1,490.53
JA10	Zúñiga Reyna	Auxiliar General	4,532.50	15				4,532.50			385.85	0.01	2,458.10	323.76	\$ 1,343.58
JA11	Silva Díaz An	Intendente	5,115.10	15		1.62		5,113.48			482.27	-0.03	1,070.48	339.64	\$ 1,490.53
JA12	Vacante	Auxiliar General	0.00	15				0.00			0.00	0.00	0.00	0.00	\$ -
JA39	Rios Ramos D	Recepcionista	5,115.10	15				5,115.10			482.27	-0.01	1,070.50	339.64	\$ 1,490.53
JA40	Perez Gonzal	Auxiliar General	4,532.50	15				4,532.50			385.85	0.01	907.10	323.76	\$ 1,343.58
JA41	Nieves Servín	Auxiliar de Se	5,115.10	15				5,115.10			482.30	-0.24	1,070.30	339.64	\$ 1,490.53
TOTAL DEPARTAMENTO			#####			\$ 11.16	\$ -	#####	#####	#####	#####	\$ 0.06	#####	#####	#####
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea	Medico	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	398.63	\$ 2,036.82
AF12	Chavez Marti	Terapeuta Fis	7,280.83	15				7,280.83	0.00		916.97	0.16	1,754.43	398.63	\$ 2,036.82
AF14	Arriaga Góme	Terapeuta (DM	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	398.63	\$ 2,036.82
AF15	Olivares Mor	Terapeuta Fis	7,280.83	15				7,280.83			916.97	-0.04	1,754.23	398.63	\$ 2,036.82
TOTAL DEPARTAMENTO			#####			\$ -	\$ -	#####	\$ -	\$ -	#####	\$ 0.04	#####	#####	#####
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Rami	Terapeuta (D	7,280.83	15				7,280.83			916.97	-0.04	1,754.23	398.63	\$ 2,036.82
AE17	Rivas Tejeda	Terapeuta (D	7,280.83	15				7,280.83			916.97	-0.04	1,754.23	398.63	\$ 2,036.82
AE18	Marquez Mar	Coordinador Es	7,741.55	15				7,741.55	0.00		1,015.37	0.10	1,905.75	411.18	\$ 2,153.03
AT27	Alvaro Oropé	Terapeuta (DM	7,280.83	15				7,280.83	0.00		916.97	0.16	3,141.43	398.63	\$ 2,036.82
AE20	Plascencia Gc	Psicólogo	7,280.83	15		1.16		7,279.67	0.00		916.97	0.00	1,754.27	398.63	\$ 2,036.82
AE21	González Cru	Psicólogo						0.00	0.00			0.00	398.63	\$ 398.63	
AE22	Neri Garcia C	Psicólogo	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	398.63	\$ 2,036.82
AE23	Flores Orozcc	Terapeuta (A	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	398.63	\$ 2,036.82
AE24	Ortiz Anguian	Terapeuta (A y	7,280.83	15		15.02		7,265.81	0.00		916.97	-0.06	3,816.21	398.63	\$ 2,036.82
AE25	Reyes Vazque	Trabajador Soc	7,280.83	15				7,280.83	0.00		916.97	0.06	917.03	398.63	\$ 398.63
AE26	Navarro Saral	Trabajador Soc	7,280.83	15		2.31		7,278.52	0.00		916.97	0.05	1,754.32	398.63	\$ 2,036.82

AE30	González Ang Terapeuta	7,280.83	15		7,280.83	0.00	916.97	-0.04	1,754.23	398.63	\$ 2,036.82
AE31	Villegas Rami Terapeuta	7,280.83	15	4.62	7,276.21	0.00	916.97	-0.06	2,347.21	398.63	\$ 2,036.82
AE32	Montero Jaur Terapeuta	7,280.83	15	9.24	7,271.59	0.00	916.97	0.12	1,754.39	398.63	\$ 2,036.82
AE36	Gutierrez Roc Terapeuta	7,280.83	15		7,280.83	0.00	916.97	-0.04	1,754.23	398.63	\$ 2,036.82
AE37	Garcia Guzmán Terapeuta	7,280.83	15	6.93	7,273.90	0.00	916.97	-0.17	1,754.10	398.63	\$ 2,036.82
AE38	Tabares Rent Monitor	4,532.50	15		4,532.50		385.85	0.01	907.10	323.76	\$ 1,343.58
TOTAL DEPARTAMENTO		#####	\$ -	\$ 39.28	\$ -	#####	\$ -	\$ -	##### -\$ 0.03	#####	#####

DEPARTAMENTO 6 AREA TALLERES

AE19	De Anda Varg Coordinadora	7,741.55	15		7,741.55		1,015.37	0.10	1,905.75	411.18	\$ 2,153.03
AT28	Ruiz Castorel Terapeuta (DI)	7,280.83	15		7,280.83		916.97	-0.04	1,754.23	398.63	\$ 2,036.82
AT29	Rodriguez Mè Terapeuta Especialista en Terapia de Desarrollo de	7,280.83	15		7,280.83		916.97	-0.14	916.83	398.63	\$ 398.63
AT33	Reyes Nava V Habilidades Especialista en Terapia de Desarrollo de	7,063.16	15		7,063.16		870.48	0.02	1,682.76	392.70	\$ 1,981.90
AT34	Bañuelos Estr Habilidades Especialista en Terapia de Desarrollo de	7,063.16	15	4.48	7,058.68		870.48	-0.06	1,682.68	392.70	\$ 1,981.90
AT35	Ledezma Valc Habilidades	7,063.16	15		7,063.16		870.48	0.02	3,252.76	392.70	\$ 1,981.90
TOTAL DEPARTAMENTO		#####	\$ -	\$ 4.48	\$ -	#####	\$ -	\$ -	##### -\$ 0.10	#####	#####

DEPARTAMENTO 7 JEFATURA DE OPERACIÓN

JO03	Marisol Valdé Jefe de Depart	13,520.00	15		13,520.00	0.00	2,283.55	0.05	3,838.40	557.16	\$ 3,599.16
TOTAL DEPARTAMENTO		#####	\$ -	\$ -	#####	\$ -	\$ -	#####	\$ 0.05	#####	\$ 557.16

TOTALES ##### **58.01** **0.00** ##### **7,833.67** **7,833.73** **38,189.12** **0.10** **87,435.90** **16,239.29** **78,759.14**

Base para aportacion a per 277,865.85 48,626.52
Base para aportacion a vivi 277,865.85 8,335.98
56,962.50

RONIMO SANCHEZ GARC
Contador

MARISOL LOERA C